AHCCCS Update

Medicaid 50th Anniversary

- 70 m
- 1 in 3
- 1 in 7
- 10 m
- 25%
- 38 States
- 500 B

- Lives Covered
- Kids (33 m)
- Elderly (6 m)
- Ind. with Disabilities
- % of Total BH Spending
- Managed Care
- Total Cost

Reaching across Arizona to provide comprehensive quality health care for those in need
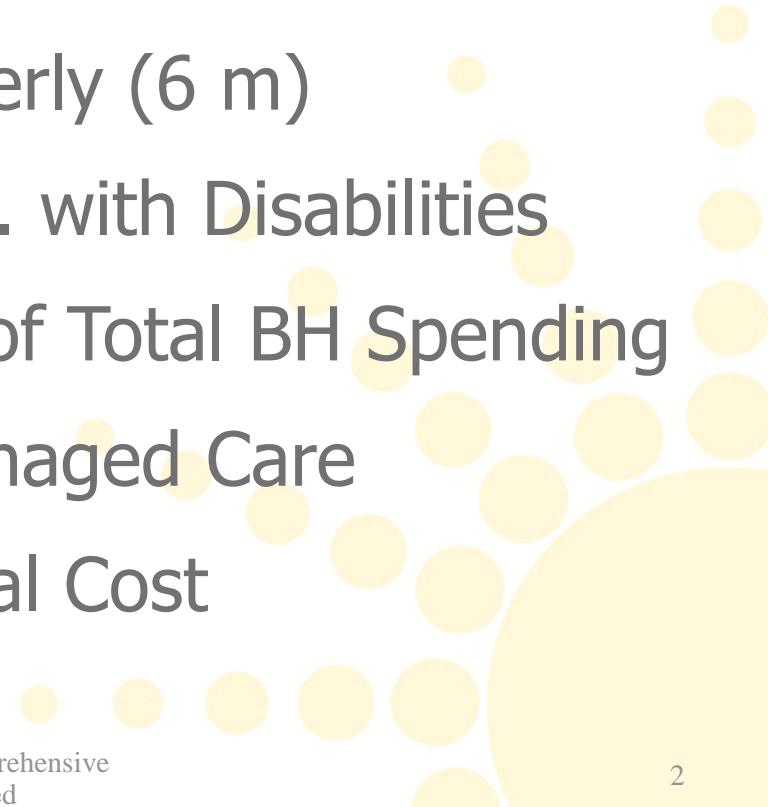
Other AHCCCS Numbers

- 1,845,353
- 27%
- >60,000
- $32.9 million
- 4,000,000
- 372,000
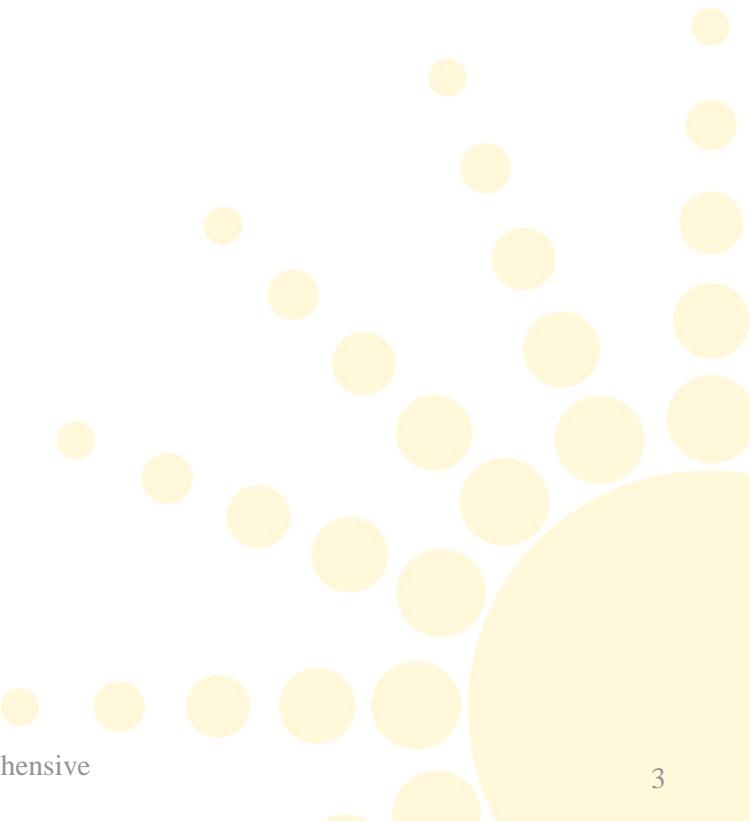
AHCCCS
Arizona Health Care Cost Containment System

Overview

- Mission
  - Reaching across Arizona to provide comprehensive, quality health care to those in need

- Vision
  - Shaping tomorrow's managed care from today's experience, quality, and innovation

- Values
  - Passion, Community, Quality, Respect, Accountability, Innovation, Teamwork, Leadership

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AHCCCS Population as of July 1, 1985 – 2015

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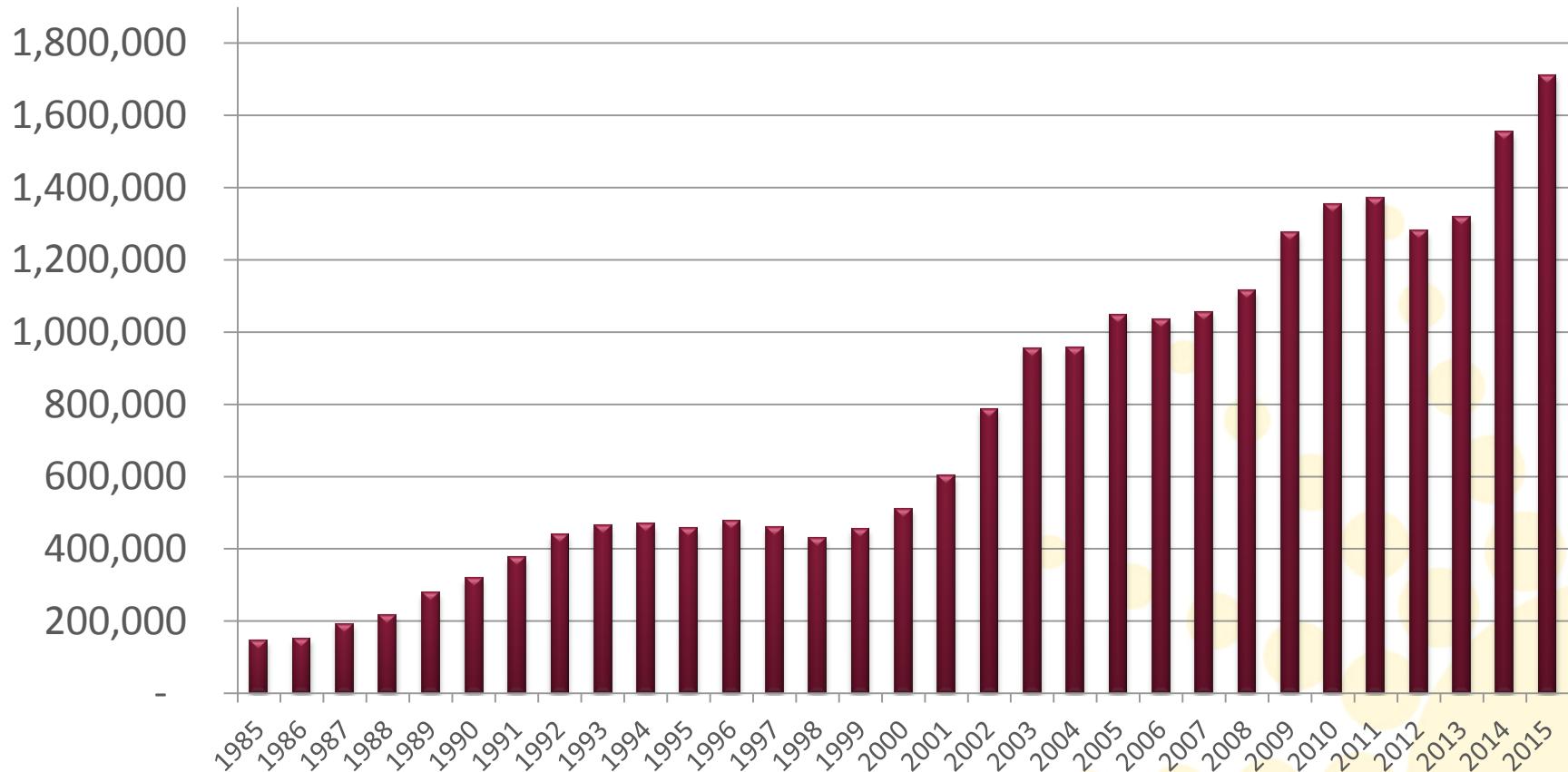
133% Federal Poverty Level (2015)
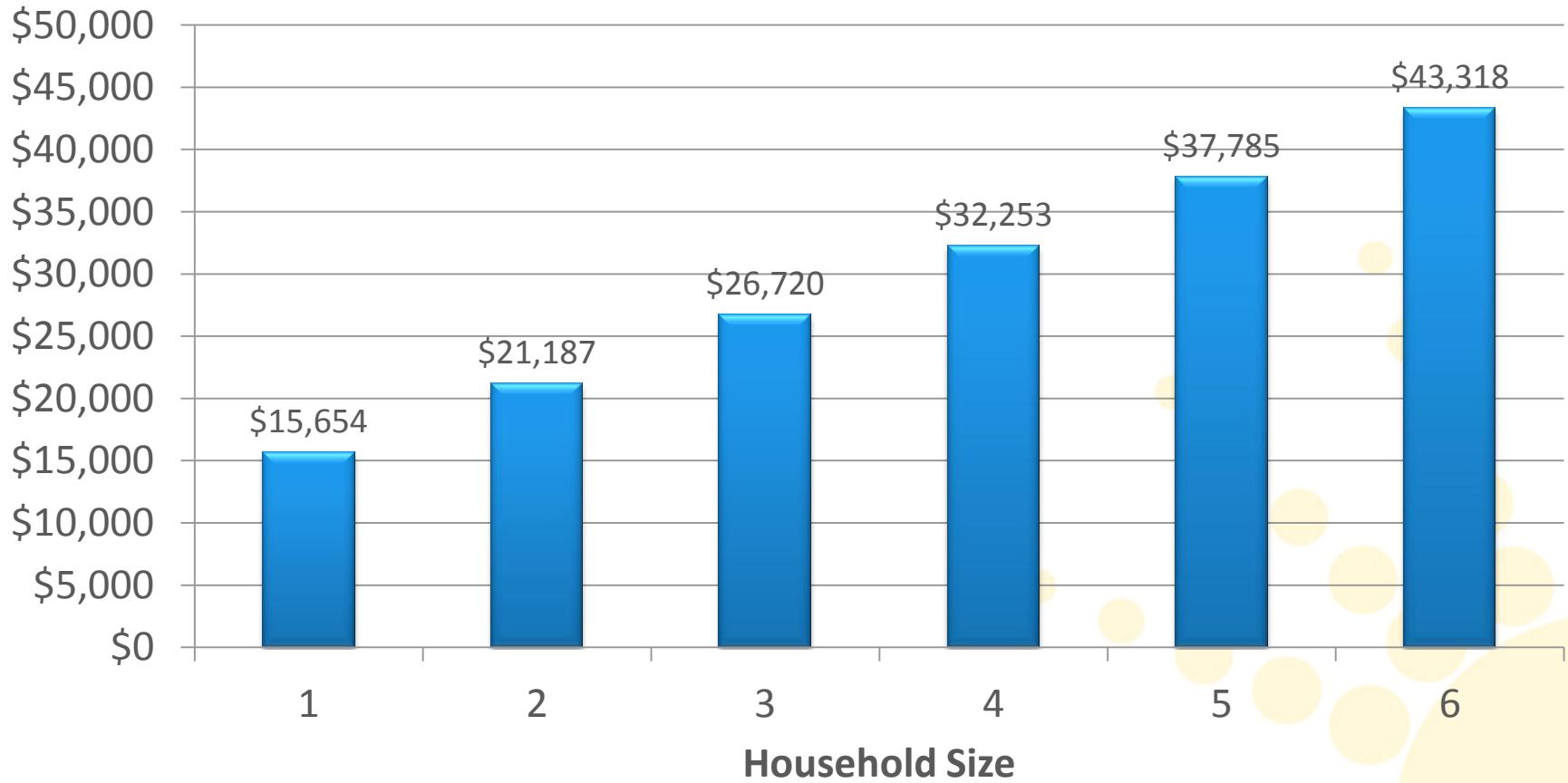
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Age Breakout
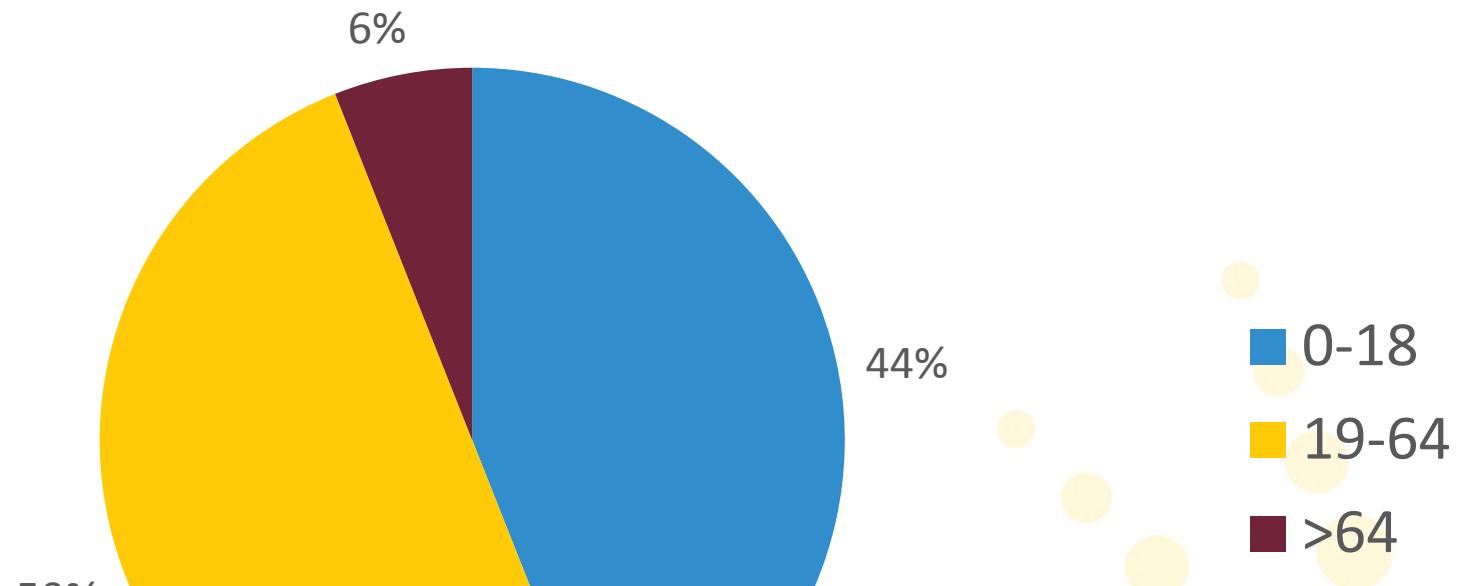
6%

44%

50%

- ■ 0-18
- ■ 19-64
- ■ >64

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FY 2016 Funding Distribution

Pie chart:
- 74% Federal
- 16% General Fund
- 3% County
- 1% GF-PIT
- 2% Tobacco
- 2% Assessments
- 1% Drug Rebate

Legend:
- Federal
- General Fund
- County
- GF-PIT
- Tobacco
- Assessments
- Drug Rebate

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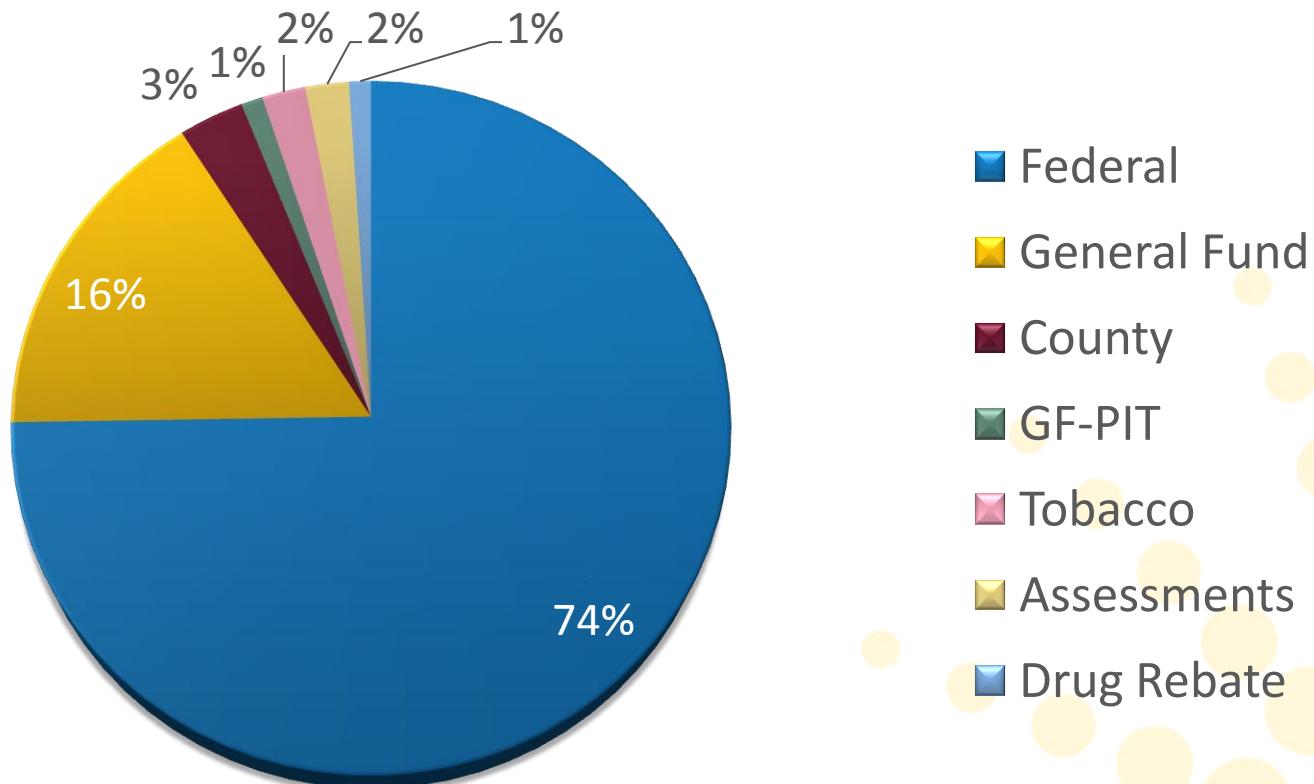
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Spending by Provider Type

Pie chart values:
- Physician — 20%
- Hospital IP — 16%
- Hospital OP — 15%
- Behavioral Health — 15%
- HCBS — 14%
- Pharmacy — 9%
- Nursing Facilities — 6%
- Transportation — 3%
- Dental
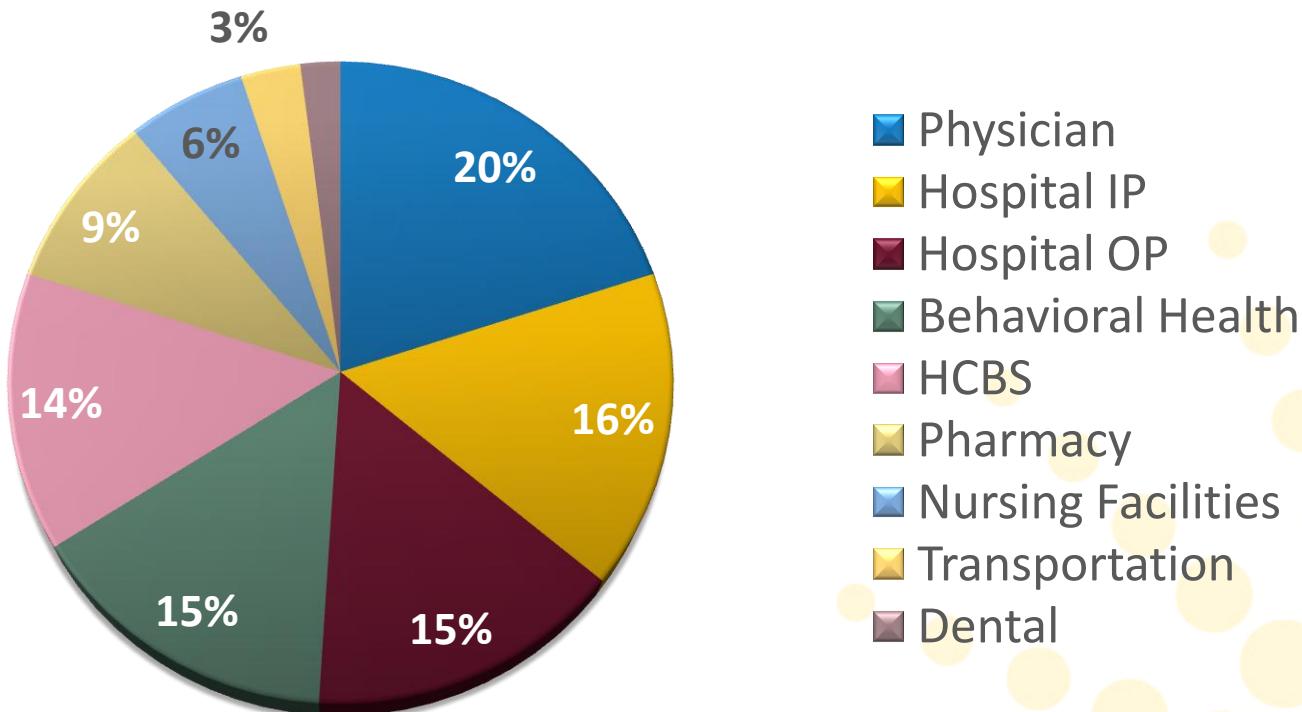
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Percentage Change in Federal Funding (2008-2014)
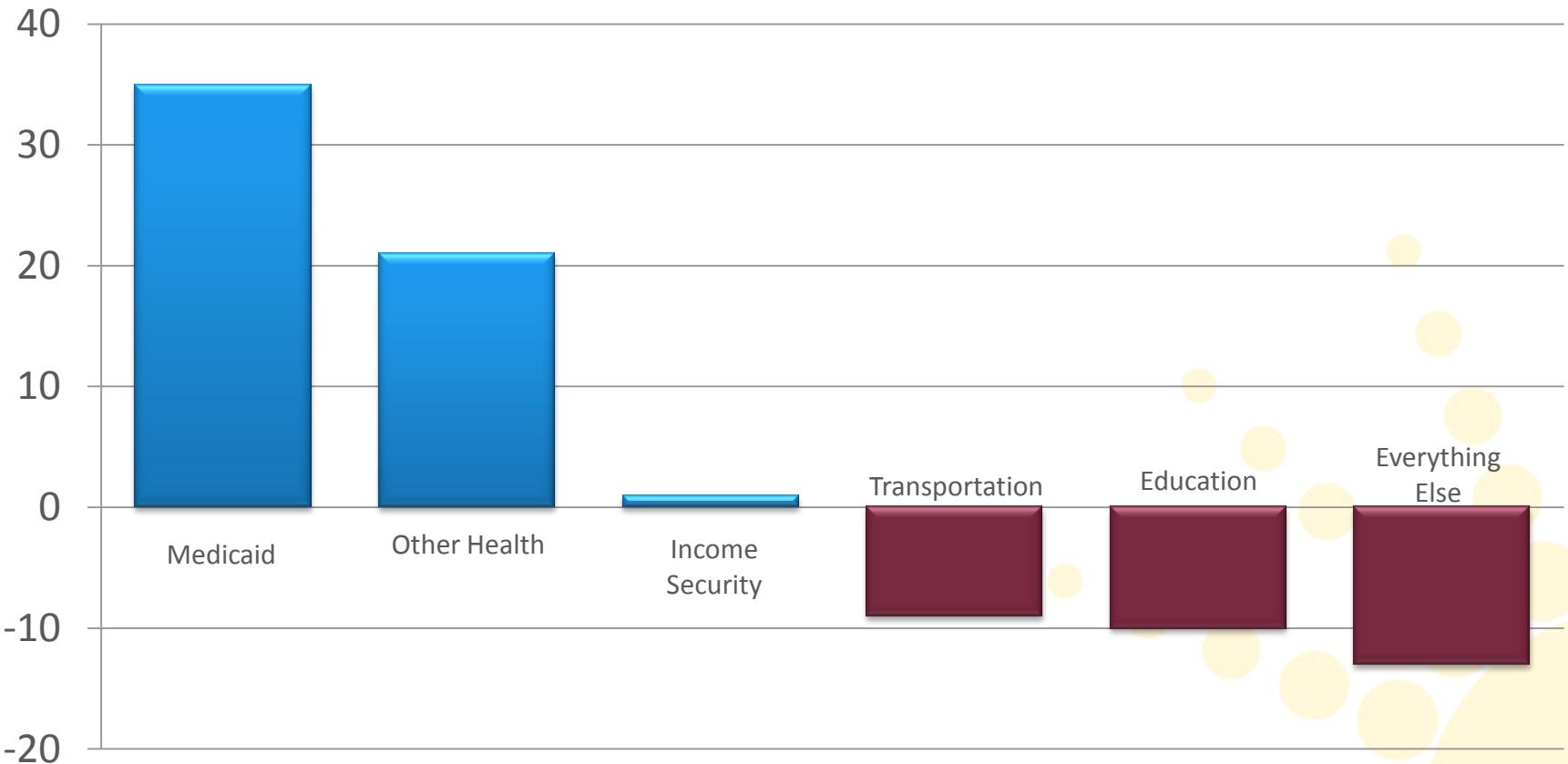
Bar chart showing percentage change in federal funding (2008-2014):
- Medicaid: ~35
- Other Health: ~21
- Income Security: ~1
- Transportation: ~-9
- Education: ~-9.5
- Everything Else: ~-13

Y-axis scale: -20, -10, 0, 10, 20, 30, 40

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Health and Social Care Spending as a Percentage of GDP
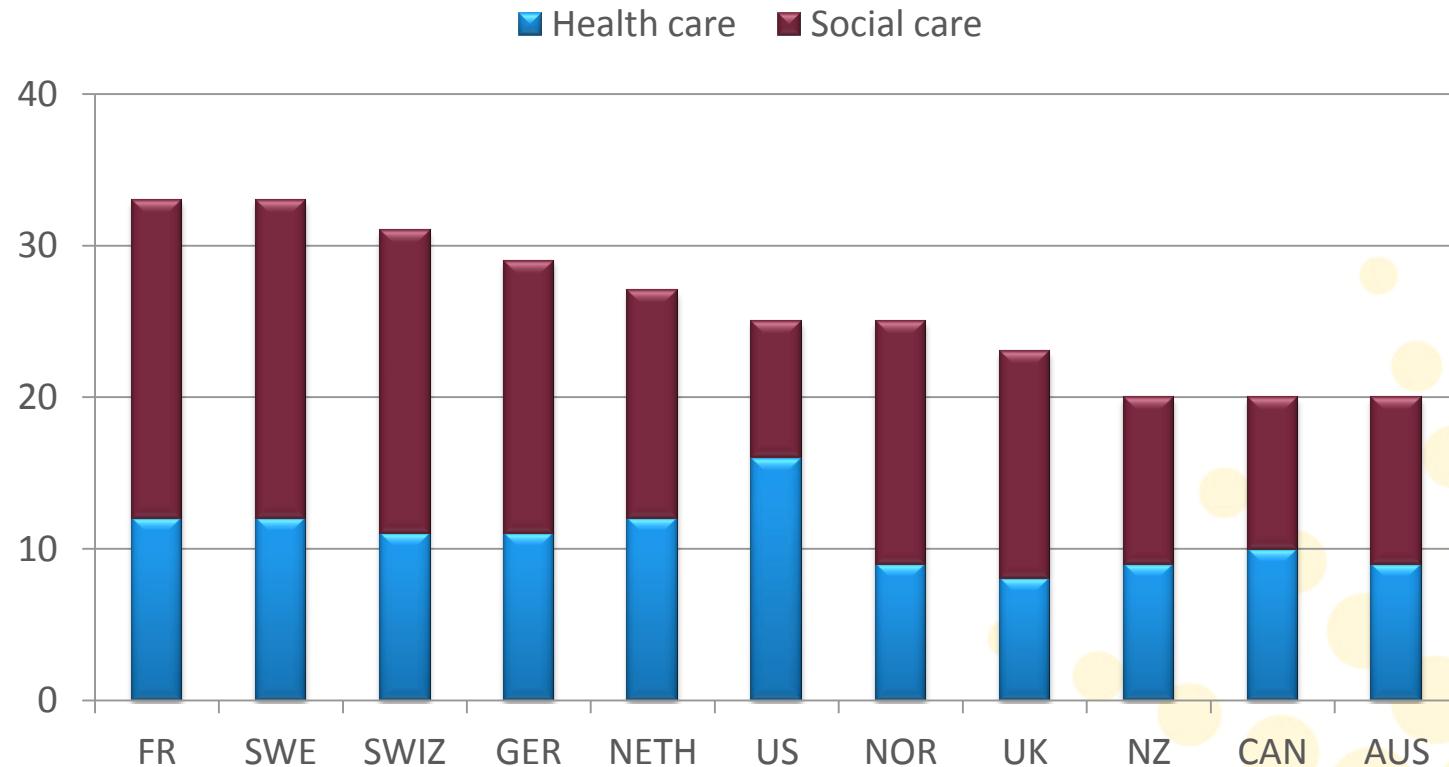
Source: E. H. Bradley and L. A. Taylor, *The American Health Care Paradox: Why Spending More Is Getting Us Less*, Public Affairs, 2013.

AHCCCS Strategic Plan

Reaching Across Arizona to Provide Comprehensive, Quality Health Care for Those in Need

Bend the cost curve while improving the member's health outcomes	Pursue continuous quality improvement	Reduce fragmentation in healthcare delivery driving towards an integrated system	Maintain core organizational capacity, infrastructure and workforce.

Reaching across Arizona to provide comprehensive quality health care for those in need

GAO - Conditions of Members (%)

Condition	Asthma	Diabetes	HIV/AIDS	MH	SUD	Delivery	LTC	None
Asthma		24.5	3.9	65.1	29.1	6.5	7.3	17
Diabetes	18.5		2.6	52.4	23.9	3.1	12.7	29.7
HIV/AIDS	17.9	15.6		48.1	39.4	2.1	7.2	29
MH	17.6	18.7	2.8		26.7	4.0	11.9	42.9
SUD	20.8	22.6	6.0	70.8		4.5	10.2	15.6
Delivery	9.3	5.9	0.7	21.3	9.0		0.5	66
LTC	12.5	28.6	2.8	74.7	24.4	0.6		14.1

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Social Determinants - Opportunities

HOME

FOOD

CARE MANAGEMENT

9k-30k Savings

2 x ROI

**20% Inpatient
30% Emergency**

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Systems Focus

9,000

4,000

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# Maricopa Integration for Members with Serious Mental Illness

Effective Use of Home and Community Based Care

ALTCS Trend in HCBS Utilization
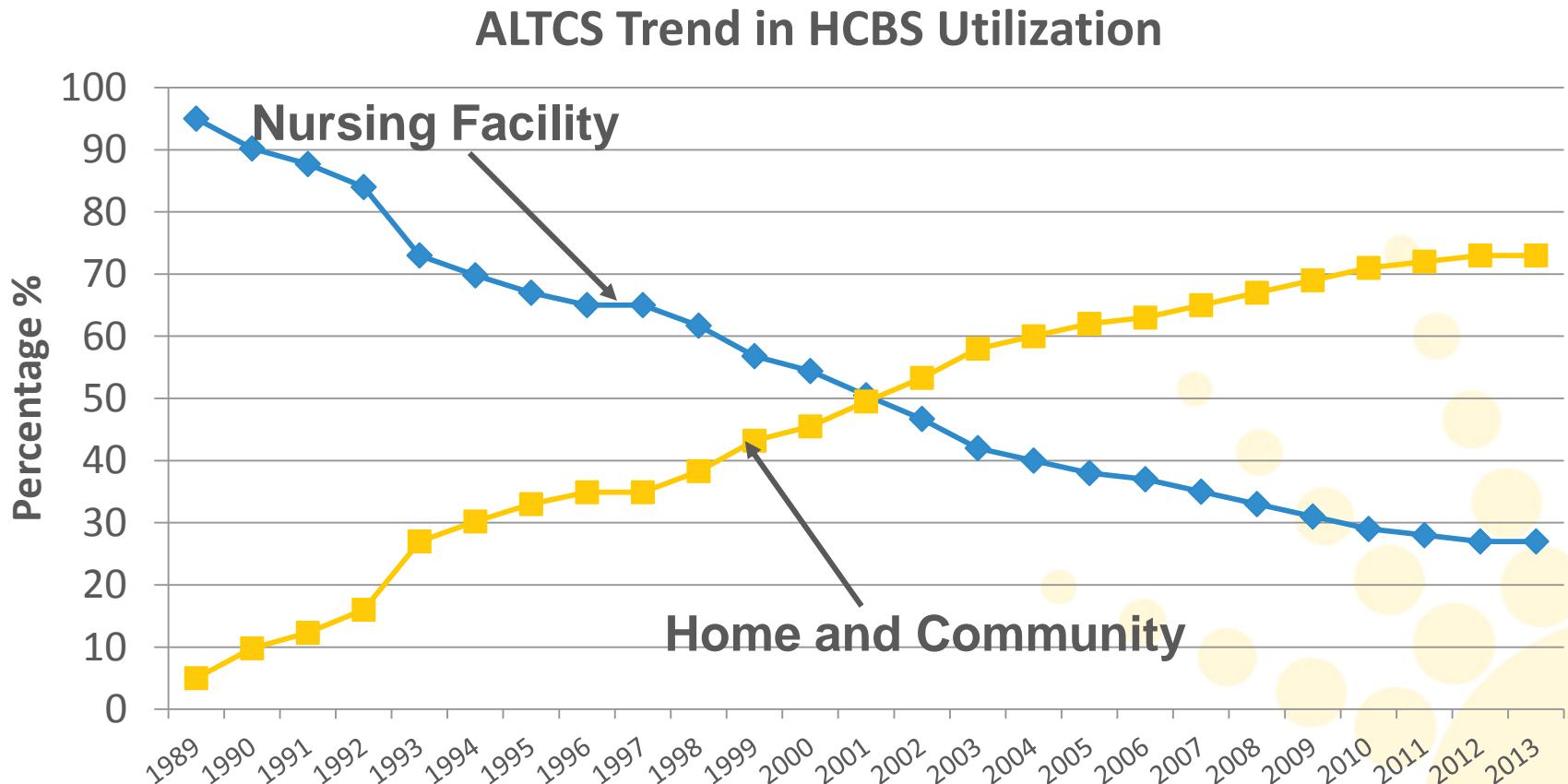
Housing Funding for Individuals with Serious Mental Illness (in millions)

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Questions?

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